

Total Estimated Revenues by Fund, Function

240/6 FOOD SERVICES

Function	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
00	Unknown	11,509.00	100.00%
240/6 Total		11,509.00	100.00%

Total Estimated Revenues by Fund, Function

420/6 FOUNDATION STATE AID

Function	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
00	Unknown	2,034,441.00	100.00%
420/6 Total		2,034,441.00	100.00%
Total Estimated Revenue		2,045,950.00	

240/6 FOOD SERVICES

<u>Function</u>	<u>Description</u>	<u>Recommended Appropriations</u>	<u>Percent of Total Fund</u>
35	FOOD SERVICES	11,509.00	100.00%
240/6 Total		11,509.00	100.00%

420/6 FOUNDATION STATE AID

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
00	Unknown	4,609.00	.24%
11	INSTRUCTION	998,857.00	52.70%
12	INSTRUCTIONAL	.00	.00%
13	CURR. DEVELOP & INST STF	3,000.00	.16%
21	INSTRUCTIONAL	.00	.00%
23	SCHOOL LEADERSHIP	212,638.00	11.22%
31	GUIDANCE,COUNSE.EVAL	7,500.00	.40%
33	HEALTH SERVICES	.00	.00%
34	STUDENT (PUPIL)	.00	.00%
35	FOOD SERVICES	.00	.00%
36	COCURRICULAR/EXTRACURR	.00	.00%
41	GENERAL ADMINISTRATION	222,138.00	11.72%
51	PLANT MAINT AND	348,850.00	18.41%
52	SECURITY AND MONITORING	35,000.00	1.85%
53	DATA PROCESSING	62,625.00	3.30%
61	COMMUNITY SERVICES	.00	.00%
71	DEBT SVC CAPITAL LEASE	.00	.00%
81	FUND RAISING	.00	.00%
93	FISCAL AGENT OF SHARED	.00	.00%
420/6 Total		1,895,217.00	100.00%
Total Appropriations		1,906,726.00	
End of Report			