

240/5 FOOD SERVICES

Class Object	Description	Approved	
		Estimated Revenues	Percent of Total Fund
5000	REVENUE ACCOUNTS		
5700	REVENUES FROM LOCAL & INT S	.00	.00%
5800	STATE PROGRAM REVENUES	.00	.00%
5900	FEDERAL PROGRAM REVENUES	1,800.00	44.89%
7000	GAINS/NET ASSETS REL FM RESTRI		
7900	GAINS	2,210.00	55.11%
Total 00		4,010.00	100.00%
Total Estimated Revenue		4,010.00	100.00%

240/5 FOOD SERVICES

Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
35 FOOD SERVICES			
6100	PAYROLL COSTS	3,010.00	75.06%
6200	PROFESSIONAL & CONTRACTED	.00	.00%
6300	SUPPLIES AND MATERIALS	900.00	22.44%
6400	OTHER OPERATING EXPENSES	100.00	2.49%
Total	35 FOOD SERVICES	4,010.00	100.00%
Total Appropriations		4,010.00	100.00%
Fund 240/5 Totals			
Balance		.00	.00%
Estimated Revenue		4,010.00	100.00%
Appropriations		4,010.00	100.00%

420/5 FOUNDATION STATE AID

Class Object	Description	Approved	
		Estimated Revenues	Percent of Total Fund
5000	REVENUE ACCOUNTS		
5700	REVENUES FROM LOCAL & INT S	.00	.00%
5800	STATE PROGRAM REVENUES	1,813,268.00	100.00%
Total 00		1,813,268.00	100.00%
Total Estimated Revenue		1,813,268.00	100.00%

420/5 FOUNDATION STATE AID

Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
8000	LOSSES/NET ASSETS REL FM TP RE		
8900	LOSSES/NET ASSETS REL FM TP	2,210.00	.13%
Total 00		2,210.00	.13%
11 INSTRUCTION			
6100	PAYROLL COSTS	775,506.00	46.48%
6200	PROFESSIONAL & CONTRACTED	58,500.00	3.51%
6300	SUPPLIES AND MATERIALS	20,000.00	1.20%
6400	OTHER OPERATING EXPENSES	2,000.00	.12%
Total 11 INSTRUCTION		856,006.00	51.31%
12 INSTRUCTIONAL RESOURCES MEDIA			
6200	PROFESSIONAL & CONTRACTED	12,000.00	.72%
Total 12 INSTRUCTIONAL RESOURCES		12,000.00	.72%
13 CURR. DEVELOP & INST STF DEVEL			
6200	PROFESSIONAL & CONTRACTED	.00	.00%
6400	OTHER OPERATING EXPENSES	2,000.00	.12%
Total 13 CURR. DEVELOP & INST STF		2,000.00	.12%
21 INSTRUCTIONAL LEADERSHIP			
6100	PAYROLL COSTS	55,296.00	3.31%
6200	PROFESSIONAL & CONTRACTED	.00	.00%
6400	OTHER OPERATING EXPENSES	.00	.00%
Total 21 INSTRUCTIONAL LEADERSHIP		55,296.00	3.31%
23 SCHOOL LEADERSHIP			
6100	PAYROLL COSTS	97,520.00	5.85%
6200	PROFESSIONAL & CONTRACTED	.00	.00%
6300	SUPPLIES AND MATERIALS	1,000.00	.06%
6400	OTHER OPERATING EXPENSES	3,000.00	.18%
Total 23 SCHOOL LEADERSHIP		101,520.00	6.09%
31 GUIDANCE,COUNSE.EVAL SERVICES			
6100	PAYROLL COSTS	.00	.00%
6200	PROFESSIONAL & CONTRACTED	.00	.00%
6400	OTHER OPERATING EXPENSES	.00	.00%
Total 31 GUIDANCE,COUNSE.EVAL SE		.00	.00%
33 HEALTH SERVICES			
6200	PROFESSIONAL & CONTRACTED	10,000.00	.60%
6300	SUPPLIES AND MATERIALS	.00	.00%
6400	OTHER OPERATING EXPENSES	.00	.00%
Total 33 HEALTH SERVICES		10,000.00	.60%

420/5 FOUNDATION STATE AID

Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
34 STUDENT (PUPIL)TRANSPORTATION			
6200	PROFESSIONAL & CONTRACTED	.00	.00%
6400	OTHER OPERATING EXPENSES	5,000.00	.30%
Total 34	STUDENT (PUPIL)TRANSPORT	5,000.00	.30%
35 FOOD SERVICES			
6400	OTHER OPERATING EXPENSES	.00	.00%
Total 35	FOOD SERVICES	.00	.00%
36 COCURRICULAR/EXTRACURR ACTIV'S			
6100	PAYROLL COSTS	2,129.00	.13%
6300	SUPPLIES AND MATERIALS	.00	.00%
6400	OTHER OPERATING EXPENSES	.00	.00%
Total 36	COCURRICULAR/EXTRACURR	2,129.00	.13%
41 GENERAL ADMINISTRATION			
6100	PAYROLL COSTS	160,429.00	9.62%
6200	PROFESSIONAL & CONTRACTED	76,000.00	4.56%
6300	SUPPLIES AND MATERIALS	1,000.00	.06%
6400	OTHER OPERATING EXPENSES	29,000.00	1.74%
Total 41	GENERAL ADMINISTRATION	266,429.00	15.97%
51 PLANT MAINT AND OPERATIONS			
6100	PAYROLL COSTS	.00	.00%
6200	PROFESSIONAL & CONTRACTED	301,300.00	18.06%
6300	SUPPLIES AND MATERIALS	3,000.00	.18%
6400	OTHER OPERATING EXPENSES	.00	.00%
Total 51	PLANT MAINT AND OPERATIO	304,300.00	18.24%
52 SECURITY AND MONITORING SERVIC			
6200	PROFESSIONAL & CONTRACTED	34,000.00	2.04%
Total 52	SECURITY AND MONITORING	34,000.00	2.04%
53 DATA PROCESSING SERVICES			
6100	PAYROLL COSTS	17,456.00	1.05%
6200	PROFESSIONAL & CONTRACTED	.00	.00%
6300	SUPPLIES AND MATERIALS	.00	.00%
6400	OTHER OPERATING EXPENSES	.00	.00%
Total 53	DATA PROCESSING SERVICE	17,456.00	1.05%
61 COMMUNITY SERVICES			
6400	OTHER OPERATING EXPENSES	.00	.00%
Total 61	COMMUNITY SERVICES	.00	.00%

420/5 FOUNDATION STATE AID

Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
71	DEBT SVC CAPITAL LEASE		
6500	DEBT	.00	.00%
Total	71 DEBT SVC CAPITAL LEASE	.00	.00%
81	FUND RAISING		
6300	SUPPLIES AND MATERIALS	.00	.00%
6400	OTHER OPERATING EXPENSES	.00	.00%
Total	81 FUND RAISING	.00	.00%
93	FISCAL AGENT OF SHARED SERVICE		
6400	OTHER OPERATING EXPENSES	.00	.00%
Total	93 FISCAL AGENT OF SHARED S	.00	.00%
Total Appropriations		1,668,346.00	100.00%
Fund 420/5 Totals			
Balance		.00	.00%
Estimated Revenue		1,813,268.00	100.00%
Appropriations		1,668,346.00	100.00%
Grand Totals			
Balance		.00	
Estimated Revenue		1,817,278.00	
Appropriations		1,672,356.00	
End of Report			